CONTRACT SUMMARY		
Action	Description	Amount
Original Contract	12-month original contract with two 12-month extension options (\$81,900 per term).	\$245,700
Amendment No. 1	Administrative increase to the current term.	\$20,475
Amendment No. 2	Exercised the 1 st extension option and to increase the first and second extension option contract amount by \$163,600 as approved by Council on 1/12/06.	\$327,200
Amendment No. 3	Additional administrative increase to the current term.	\$47,000
Amendment No. 4	Exercise the final extension option and increase the contract amount by \$182,000 as approved by Council on 11/30/06.	\$182,000
Amendment No. 5	Additional increase to the final extension option contract amount by \$104,000 as approved by Council on 4/19/07.	\$104,000
Amendment No. 6	On 6/11/07 changed the Contractor's name from Texas Industries for the Blind & Handicapped to TIBH Industries, Inc.	N/A
Amendment No. 7	Administrative increase to the current term.	\$46,000
Proposed Amendment No. 8	Increase the final extension option contract amount by \$80,000.	\$80,000
Revised Total Contract Amount		\$1,052,375

AGENDA DATE: 07/26/07

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